

**OHS Reallocations**

	General Fund		
	PS	OE	Positions
DPH - CON - Data - Communcations	\$ 2,016,104	\$ 13,042	19

*\*\*Note - All Insurance Fund dollars were moved into new Health Systems Planning Unit OCE acco*

DPH - CON		General Fund	
		PS	OE
	Staff Attorney 3	117,222	
	Assoc. Health Care Analyst	99,901	
	Paralegal Specialist	80,231	
	Planning Analyst	81,153	
	Director of Legal and Regulations		
	Planning Specialist	135,644	
	Planning Analyst	78,296	
	Director of Operations	163,743	
	Planning Analyst	95,406	
	Staff Attorney 3	113,121	
	Health Care Analyst	92,554	
<b>DPH - CON / data</b>			
	Research & Planning Manager	143,105	
	Research Analyst		
	Principal HC Analyst	121,619	
	Health Care Analyst	92,554	
	Assoc. Health Care Analyst	110,931	
	Research Analyst	78,296	
	Assoc. Health Care Analyst	98,403	
	Assoc. Health Care Analyst	110,931	
	Assoc. Health Care Analyst		
	Assoc. Health Care Analyst	116,146	
	Fiscal Admin Officer	86,846	
	Lead CIR		
<b>Total DPH</b>		<b>2,016,104</b>	<b>13,042</b>

Insurance Fund				
PS	OE	Fringes	Positions	
\$	411,252	\$ 51,784	\$ 320,982	4

ount

Positions	Insurance Fund				Positions
	PS	OE	Equipment	Fringes	
1					
1					
1					
1					
	147,805			115,362	1
1					
1					
1					
1					
1					
1					
	78,296			61,110	1
1					
1					
1					
1					
1					
	96,705			75,478	1
1					
1					
	88,446			69,031	1
<b>2</b>	<b>19</b>	<b>411,252</b>	<b>51,784</b>	<b>320,982</b>	<b>4</b>